

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Reading	Course Prefix(s) within Program: RDG	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	2,286	1,437	1,257	.8% of Transfer SCH
Student Head Count (Unduplicated)	713	456	410	
Average Class Size	14	12	14	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	71.9	79.7	82.6	89.3%
% Student Completer Success	73.0	75.4	79.8	81.6%
% Attrition	28.1	20.3	17.1	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	6	6	3
# of Part Time/Adjunct Faculty	6	4	4
Student Credit Hours by FT Faculty	1,587	1,068	759
Student Credit hours by PT Faculty	699	369	498
Student Enrollment by FT Faculty	529	356	254
Student Enrollment by PT Faculty	233	123	166
Cost per credit hour	\$249.51	\$342.92	\$315.98
Cost per student FTE	\$7,485	\$10,288	\$9,479
FY Expenditures	\$570,384	\$492,774	\$397,188
Revenue			
Tuition	\$202,998	\$137,346	\$121,077
KBOR Calculated State Share of Cost on percent received previous year	\$72,758	\$82,272	\$71,482

Faculty based on Fall 15 semester